

April-October 2019

DEMAND NO	30											
MAJOR HEAD	2402											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	01	2402	00	102	040	00	01	01	11	8	7801137	
TOTAL DETAIL HEAD:				01							7801137	
TOTAL SUB HEAD:				040							7801137	
TOTAL MINOR HEAD:				102							7801137	
TOTAL SUB MAJOR HEA				00							7801137	
TOTAL MAJOR HEAD				2402							7801137	
MAJOR HEAD	2406											
SUB MAJOR	00											
MINOR HEAD	000											
SUB HEAD	000	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	00	2406	00	000	000	00	00	00	11	8	4975038	
TOTAL DETAIL HEAD:				00							4975038	
TOTAL SUB HEAD:				000							4975038	
TOTAL MINOR HEAD:				000							4975038	
TOTAL SUB MAJOR HEA				00							4975038	
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	30	2406	01	001	098	00	30	01	11	8	478000893	
		2406	01	001	098	00	30	02	11	8	22504157	
		2406	01	001	098	00	30	07	11	8	192634	
		2406	01	001	098	00	30	11	11	8	1012434	
		2406	01	001	098	00	30	12	11	8	3550000	
		2406	01	001	098	00	30	13	11	8	190453	
		2406	01	001	098	00	30	18	11	8	921405	
		2406	01	001	098	00	30	20	11	8	68949	
		2406	01	001	098	00	30	21	11	8	375050	
		2406	01	001	098	00	30	27	11	8	18600	
		2406	01	001	098	00	30	28	11	8	144510	
		2406	01	001	098	00	30	31	11	8	660724	
TOTAL DETAIL HEAD:				30							507639809	
TOTAL SUB HEAD:				098							507639809	

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DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	72	2406	01	001	099	00	72	31	11	8	14521960	
TOTAL DETAIL HEAD:				72							14521960	
TOTAL SUB HEAD:				099							14521960	
TOTAL MINOR HEAD:				001							522161769	
MINOR HEAD	003											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	05	2406	01	003	003	00	05	21	11	8	124032	
TOTAL DETAIL HEAD:				05							124032	
TOTAL SUB HEAD:				003							124032	
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	43	2406	01	003	040	00	43	28	11	8	7321922	
TOTAL DETAIL HEAD:				43							7321922	
TOTAL SUB HEAD:				040							7321922	
TOTAL MINOR HEAD:				003							7445954	
MINOR HEAD	005											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	26	2406	01	005	040	00	26	27	11	8	18000	
TOTAL DETAIL HEAD:				26							18000	
TOTAL SUB HEAD:				040							18000	
TOTAL MINOR HEAD:				005							18000	
MINOR HEAD	101											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	42	2406	01	101	040	00	42	27	11	8	583560	
TOTAL DETAIL HEAD:				42							583560	
TOTAL SUB HEAD:				040							583560	
TOTAL MINOR HEAD:				101							583560	
MINOR HEAD	102											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	41	2406	01	102	091	00	41	27	11	8	37588000	
TOTAL DETAIL HEAD:				41							37588000	
TOTAL SUB HEAD:				091							37588000	
TOTAL MINOR HEAD:				102							37588000	
TOTAL DEMAND :												

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DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	105											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	45	2406	01	105	040	00	45	31	11	8	125000	
TOTAL DETAIL HEAD:				45							125000	
TOTAL SUB HEAD:				040							125000	
TOTAL MINOR HEAD:				105							125000	
MINOR HEAD	789											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	42	2406	01	789	040	00	42	27	11	8	600000	
TOTAL DETAIL HEAD:				42							600000	
TOTAL SUB HEAD:				040							600000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	30	2406	01	789	098	00	30	11	11	8	194641	
		2406	01	789	098	00	30	12	11	8	850000	
		2406	01	789	098	00	30	13	11	8	108332	
		2406	01	789	098	00	30	18	11	8	434826	
		2406	01	789	098	00	30	20	11	8	24270	
		2406	01	789	098	00	30	21	11	8	180166	
		2406	01	789	098	00	30	27	11	8	29700	
TOTAL DETAIL HEAD:				30							1821935	
TOTAL SUB HEAD:				098							1821935	
TOTAL MINOR HEAD:				789							2421935	
MINOR HEAD	796											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	12	2406	01	796	040	00	12	47	11	8	4000000	
TOTAL DETAIL HEAD:				12							4000000	
DETAIL HEAD	42	2406	01	796	040	00	42	27	11	8	551931	
TOTAL DETAIL HEAD:				42							551931	
TOTAL SUB HEAD:				040							4551931	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	30	2406	01	796	098	00	30	11	11	8	163243	
		2406	01	796	098	00	30	12	11	8	1600000	
		2406	01	796	098	00	30	13	11	8	279837	
		2406	01	796	098	00	30	18	11	8	637061	
		2406	01	796	098	00	30	20	11	8	37936	

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DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	796											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	30	2406	01	796	098	00	30	21	11	8	210047	
		2406	01	796	098	00	30	27	11	8	73919	
TOTAL DETAIL HEAD:				30							3002043	
TOTAL SUB HEAD:				098							3002043	
TOTAL MINOR HEAD:				796							7553974	
MINOR HEAD	800											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	08	2406	01	800	003	00	08	27	11	8	42800	
TOTAL DETAIL HEAD:				08							42800	
TOTAL SUB HEAD:				003							42800	
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	37	2406	01	800	040	00	37	27	11	8	150000	
TOTAL DETAIL HEAD:				37							150000	
TOTAL SUB HEAD:				040							150000	
TOTAL MINOR HEAD:				800							192800	
TOTAL SUB MAJOR HEA				01							578090992	
SUB MAJOR	02											
MINOR HEAD	110											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	28	2406	02	110	040	00	28	21	11	8	57997	
TOTAL DETAIL HEAD:				28							57997	
TOTAL SUB HEAD:				040							57997	
TOTAL MINOR HEAD:				110							57997	
TOTAL SUB MAJOR HEA				02							57997	
SUB MAJOR	04											
MINOR HEAD	789											
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	63	2406	04	789	088	00	63	13	11	1	9458	
		2406	04	789	088	00	63	21	11	1	8979	
TOTAL DETAIL HEAD:				63							18437	
TOTAL SUB HEAD:				088							18437	
TOTAL MINOR HEAD:				789							18437	
TOTAL SUB MAJOR HEA				04							18437	

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DEMAND NO	30												
MAJOR HEAD	2406												
TOTAL MAJOR HEAD	2406												583142464
MAJOR HEAD	4406												
SUB MAJOR	01												
MINOR HEAD	101												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	10	4406	01	101	091	00	10	57	11	1	52000000		
		4406	01	101	091	00	10	57	11	8	-26572066		
TOTAL DETAIL HEAD:				10							25427934		
TOTAL SUB HEAD:				091							25427934		
TOTAL MINOR HEAD:				101							25427934		
MINOR HEAD	789												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	10	4406	01	789	091	00	10	57	11	1	17000000		
TOTAL DETAIL HEAD:				10							17000000		
TOTAL SUB HEAD:				091							17000000		
TOTAL MINOR HEAD:				789							17000000		
MINOR HEAD	796												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	10	4406	01	796	091	00	10	57	11	1	31000000		
TOTAL DETAIL HEAD:				10							31000000		
TOTAL SUB HEAD:				091							31000000		
TOTAL MINOR HEAD:				796							31000000		
TOTAL SUB MAJOR HEA				01							73427934		
TOTAL MAJOR HEAD				4406							73427934		
TOTAL DEMAND :				30							664371535		
GRAND TOTAL:											664950003		