

April-October 2019

DEMAND NO	21											
MAJOR HEAD	2059											
SUB MAJOR	60											
MINOR HEAD	053											
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	01	2059	60	053	079	00	01	27	11	8	149650	
TOTAL DETAIL HEAD:				01							149650	
TOTAL SUB HEAD:				079							149650	
TOTAL MINOR HEAD:				053							149650	
TOTAL SUB MAJOR HEA				60							149650	
TOTAL MAJOR HEAD				2059							149650	
MAJOR HEAD	2408											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	21	2408	01	001	098	00	21	01	11	8	196189866	
		2408	01	001	098	00	21	02	11	8	177950	
		2408	01	001	098	00	21	07	11	8	11021	
		2408	01	001	098	00	21	11	11	8	282583	
		2408	01	001	098	00	21	12	11	8	575960	
		2408	01	001	098	00	21	13	11	8	241123	
		2408	01	001	098	00	21	18	11	8	115048	
		2408	01	001	098	00	21	19	11	8	106524	
TOTAL DETAIL HEAD:				21							197700075	
TOTAL SUB HEAD:				098							197700075	
TOTAL MINOR HEAD:				001							197700075	
TOTAL SUB MAJOR HEA				01							197700075	
SUB MAJOR	02											
MINOR HEAD	101											
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	04	2408	02	101	037	00	04	21	11	8	-8567	
TOTAL DETAIL HEAD:				04							-8567	
TOTAL SUB HEAD:				037							-8567	
TOTAL MINOR HEAD:				101							-8567	
TOTAL SUB MAJOR HEA				02							-8567	
TOTAL MAJOR HEAD				2408							197691508	
MAJOR HEAD	3456											

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DEMAND NO	21												
MAJOR HEAD	3456												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	78	3456	00	001	088	00	78	20	11	1	83000		
TOTAL DETAIL HEAD:				78								83000	
TOTAL SUB HEAD:				088								83000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	21	3456	00	001	098	00	21	13	11	8	135856		
		3456	00	001	098	00	21	26	11	8	10000		
		3456	00	001	098	00	21	28	11	8	69875		
TOTAL DETAIL HEAD:				21								215731	
TOTAL SUB HEAD:				098								215731	
TOTAL MINOR HEAD:				001								298731	
MINOR HEAD	103												
SUB HEAD	072	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	02	3456	00	103	072	00	02	33	11	8	68000000		
TOTAL DETAIL HEAD:				02								68000000	
DETAIL HEAD	04	3456	00	103	072	00	04	33	11	8	72000000		
TOTAL DETAIL HEAD:				04								72000000	
TOTAL SUB HEAD:				072								140000000	
TOTAL MINOR HEAD:				103								140000000	
MINOR HEAD	104												
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	32	3456	00	104	089	00	32	13	11	1	17571		
TOTAL DETAIL HEAD:				32								17571	
TOTAL SUB HEAD:				089								17571	
TOTAL MINOR HEAD:				104								17571	
MINOR HEAD	789												
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	
DETAIL HEAD	78	3456	00	789	088	00	78	20	11	1	28000		
TOTAL DETAIL HEAD:				78								28000	
TOTAL SUB HEAD:				088								28000	
TOTAL MINOR HEAD:				789								28000	
MINOR HEAD	796												
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark	

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DEMAND NO	21											
MAJOR HEAD	3456											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	78	3456	00	796	088	00	78	20	11	1	50000	
TOTAL DETAIL HEAD:				78							50000	
TOTAL SUB HEAD:				088							50000	
TOTAL MINOR HEAD:				796							50000	
MINOR HEAD	800											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	57	3456	00	800	098	00	57	31	11	8	60000	
TOTAL DETAIL HEAD:				57							60000	
TOTAL SUB HEAD:				098							60000	
TOTAL MINOR HEAD:				800							60000	
TOTAL SUB MAJOR HEA				00							140454302	
TOTAL MAJOR HEAD				3456							140454302	
MAJOR HEAD	3475											
SUB MAJOR	00											
MINOR HEAD	106											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	61	3475	00	106	005	00	61	01	11	8	34728930	
		3475	00	106	005	00	61	02	11	8	416383	
		3475	00	106	005	00	61	11	11	8	66994	
		3475	00	106	005	00	61	13	11	8	276837	
		3475	00	106	005	00	61	18	11	8	106154	
TOTAL DETAIL HEAD:				61							35595298	
TOTAL SUB HEAD:				005							35595298	
TOTAL MINOR HEAD:				106							35595298	
TOTAL SUB MAJOR HEA				00							35595298	
TOTAL MAJOR HEAD				3475							35595298	
MAJOR HEAD	4408											
SUB MAJOR	02											
MINOR HEAD	800											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
	09	4408	02	800	091	00	09	53	11	8	2140000	

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DEMAND NO	21											
MAJOR HEAD	4408											
SUB MAJOR	02											
MINOR HEAD	800											
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	091	HEAD:		09							2140000	
TOTAL SUB HEAD:				091							2140000	
TOTAL MINOR HEAD:				800							2140000	
TOTAL SUB MAJOR HEA				02							2140000	
TOTAL MAJOR HEAD				4408							2140000	
MAJOR HEAD	5475											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	Para	CAT CODE	AMOUNT	Remark
DETAIL HEAD	43	5475	00	102	086	00	43	53	11	1	40255	
TOTAL DETAIL HEAD:				43							40255	
TOTAL SUB HEAD:				086							40255	
TOTAL MINOR HEAD:				102							40255	
TOTAL SUB MAJOR HEA				00							40255	
TOTAL MAJOR HEAD				5475							40255	
TOTAL DEMAND :				21							376071013	
GRAND TOTAL:											376071013	