

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto December, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	14013.21	7726.21	55.14	46.71
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7456	4405.5	59.09	63.23
(i)	GST	630	724.96	115.07	--
(ii)	Stamps and Registration	50	36.71	73.42	63
(iii)	Land Revenue	20	3.86	19.30	17.95
(iv)	Sales Tax	680	273.06	40.16	43.31
(v)	State Excise Duties	210	141.59	67.42	75.54
(vi)	State's Share of Union Taxes	5747	3125.77	54.39	--
(vii)	Other Taxes and Duties	119	99.55	83.66	67.78
	(b) Non –Tax Revenue	281.36	284.18	101.00	64.43
	(c) Grants –in-Aid and Contribution	6275.85	3036.53	48.38	32.57
2	Capital Receipts	1847.81	1349.32	73.02	156.21
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2	0.45	22.50	72.5
	(b) Other Receipts	0	0	0.00	0
	(c) Borrowings and Other Liabilities (Net)	1845.81	1348.87	73.08	156.34
3	Total Receipts (1+2)	15861.02	9075.53	57.22	56.27
4	Revenue Expenditure (a+b+c+d+e)	13108	8079.75	61.64	62.23
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4835.36	2142.61	44.31	--
	(b) Expenditure on Interest Payments	1054.98	462.98	43.89	38.62
	(c) Expenditure on Salaries/Wages	5191.66	3908.7	75.29	68.37
	(d) Expenditure on Pension	2026	1503.1	74.19	74.58
	(e) Expenditure on Subsidy		62.36		--

5	Capital Expenditure (a+b)	2747.87	994.88	36.21	24.67
	(a) Expenditure on Capital Account {(excluding (b)}	2747.87	994.88	36.21	24.67
	(b) Expenditure on Salaries/Wages	--	--	--	--
6	Sector Wise Expenditure				
(i)	General Sector	5827.35	3418.58	58.66	--
	(a) Revenue	5592.12	3377.22	60.39	--
	(b) Capital	235.23	41.36	17.58	--
(ii)	Social Sector	6808.13	4120.06	60.52	--
	(a) Revenue	5398.63	3463.07	64.15	--
	(b) Capital	1409.5	656.99	46.61	--
(iii)	Economic Sector	2990.58	1394.66	46.64	--
	(a) Revenue	1883.22	1098.14	58.31	--
	(b) Capital	1107.36	296.52	26.78	--
(iv)	Grants –in-aid-Contributions	235	141.33	60.14	--
7	Total Expenditure (4+ 5)	15855.87	9074.63	57.23	52.33
8	Loans and Advances Disbursed	5.65	0.9	15.93	37.02
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	905.21	-353.54	-39.06	-41.58
10	Fiscal /Surplus(+)/Deficit (-) + 2(a) +2(b)}] - [(7+8)]	[-1846.31	-1348.87	73.06	115.45
11	Primary Deficit (-)/Surplus (+) [1 + 2(a)+2(b)] - [4(a)+(c)+(d)+(e)]+ 5 + 8]	-791.33	-885.89	111.95	--

Sr. Accounts Officer

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	459.42	459.42	368.33	368.33
May	481.09	940.51	407.73	776.06
June	417.58	1358.09	426.5	1202.56
July	534.59	1892.68	444.05	1646.61
August	481.7	2374.38	391.48	2038.09
September	495.97	2870.35	435.14	2473.23
October	487.76	3358.11	440.04	2913.27
November	522.08	3880.19	421.66	3334.93
December	525.31	4405.5	427.17	3762.1
January			433.71	4195.81
February			465.4	4661.21
March (Preliminary)			1082.89	5744.1

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	17.31	17.31	26.31	26.31
May	23.37	40.68	18.83	45.14
June	18.47	59.15	18.68	63.82
July	15.12	74.27	21.54	85.36
August	25.14	99.41	31.5	116.86
September	121.63	221.04	12.34	129.2
October	23.25	244.29	7.81	137.01
November	18.39	262.68	32.41	169.42
December	21.5	284.18	17.44	186.86
January			25.2	212.06
February			9.66	221.72
March (Preliminary)			270.03	491.75

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	101.72	101.72	300.8	300.8
May	301.12	402.84	233.83	534.63
June	240.41	643.25	190.05	724.68
July	164.53	807.78	296.81	1021.49
August	417.64	1225.42	184.78	1206.27
September	1098.79	2324.21	193.37	1399.64
October	165.78	2489.99	388.78	1788.42
November	240.42	2730.41	228.65	2017.07
December	306.12	3036.53	364.63	2381.7
January			393.79	2775.49
February			249.01	3024.5
March (Preliminary)			805.87	3830.37

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	0.63	0.63
May	0.03	0.11	0.17	0.8
June	0.04	0.15	0.12	0.92
July	0.04	0.19	0.1	1.02
August	0.08	0.27	0.07	1.09
September	0.07	0.34	0.11	1.2
October	0.02	0.36	0.04	1.24
November	0.05	0.41	0.09	1.33
December	0.04	0.45	0.12	1.45
January			0.07	1.52
February			0.07	1.59
March (Preliminary)			0.08	1.67

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January			-	-
February			-	-
March (Preliminary)			-	-

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	262.44	262.44	-182.04	-182.04
May	224.91	487.35	23.67	-158.37
June	149.68	637.03	539.46	381.09
July	180.54	817.57	-253.99	127.1
August	436.92	1254.49	351.19	478.29
September	-709.8	544.69	1457.57	1935.86
October	294.76	839.45	-506.95	1428.91
November	198.5	1037.95	365.66	1794.57
December	310.92	1348.87	-1771.51	23.06
January			2377.24	2400.3
February			89.01	2489.31
March (Preliminary)			-796.76	1692.55

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	137.97	137.97	71.43	71.43
May	337.75	475.72	127.67	199.1
June	158.23	633.95	188.69	387.79
July	339.6	973.55	273.5	661.29
August	262.02	1235.57	253.85	915.14
September	248.55	1484.12	453.41	1368.55
October	169.89	1654.01	85.1	1453.65
November	224.27	1878.28	279.07	1732.72
December	264.33	2142.61	229.4	1962.12
January			191.01	2153.13
February			138.75	2291.88
March (Preliminary)			447.78	2739.66

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	22.88	22.88	23.55	23.55
May	48.91	71.79	35.56	59.11
June	51.22	123.01	58.95	118.06
July	57.43	180.44	39.91	157.97
August	48.47	228.91	34.7	192.67
September	75.17	304.08	65.31	257.98
October	53.72	357.8	47.84	305.82
November	46.06	403.86	44.83	350.65
December	59.12	462.98	56.76	407.41
January			43.7	451.11
February			49.58	500.69
March (Preliminary)			89.65	590.34

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019	2017-2018
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	Monthly	Progressive	Monthly	Progressive
April	422.24	422.24	318.77	318.77
May	412.25	834.49	321.6	640.37
June	418.28	1252.77	605.94	1246.31
July	420.98	1673.75	46.7	1293.01
August	419.93	2093.68	429.12	1722.13
September	418.92	2512.6	1036.08	2758.21
October	466.44	2979.04	19.13	2777.34
November	415.85	3394.89	420.79	3198.13
December	513.81	3908.7	429.89	3628.02
January			491.86	4119.88
February			449.07	4568.95
March (Preliminary)			439.9	5008.85

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive

April	225.6	225.6	102.05	102.05
May	128.96	354.56	125.38	227.43
June	166.76	521.32	154.82	382.25
July	212.05	733.37	66.62	448.87
August	125.76	859.13	118.45	567.32
September	198.3	1057.43	263.48	830.8
October	157.18	1214.61	91.57	922.37
November	165.14	1379.75	105.84	1028.21
December	123.35	1503.1	193.69	1221.9
January			126.92	1348.82
February			144.24	1493.06
March (Preliminary)			112.17	1605.23

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0

May	20	20	0	0
June	0	20	30.92	30.92
July	8.33	28.33	17.42	48.34
August	7.93	36.26	0.29	48.63
September	1.18	37.44	13.59	62.22
October	2.23	39.67	0.76	62.98
November	11.72	51.39	17.97	80.95
December	10.97	62.36	1.17	82.12
January			13.11	95.23
February			1.15	96.38
March (Preliminary)			20.18	116.56

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	33.21	33.21	-1.78	-1.78
May	81.79	115	74.02	72.24

June	26.35	141.35	135.33	207.57
July	257.58	398.93	64.36	271.93
August	99.71	498.64	122.61	394.54
September	65.69	564.33	261.04	655.58
October	122.05	686.38	82.67	738.25
November	116.26	802.64	179.66	917.91
December	192.24	994.88	119.79	1037.7
January			355.13	1392.83
February			50.12	1442.95
March (Preliminary)			12.89	1454.84

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-

July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December			-	-
January			-	-
February			-	-
March (Preliminary)			-	-

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June	0	0	0.18	0.18
July	0.08	0.08	0	0.18

August	0.54	0.62	0	0.18
September	0.07	0.69	5.14	5.32
October	0	0.69	0	5.32
November	0.13	0.82	0	5.32
December	0.08	0.9	0.04	5.36
January			1.32	6.68
February			0	6.68
March (Preliminary)			0.33	7.01

Sr. Accounts Officer