

DEMAND NO	28											
MAJOR HEAD	2401											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2401	00	001	098	00	28	01	11	8	82091341	
		2401	00	001	098	00	28	02	11	8	222120	
		2401	00	001	098	00	28	07	11	8	72466	
		2401	00	001	098	00	28	12	11	8	664393	
		2401	00	001	098	00	28	13	11	8	31855	
		2401	00	001	098	00	28	18	11	8	9850	
		2401	00	001	098	00	28	19	11	8	4000	
TOTAL DETAIL HEAD:				28							83096025	
TOTAL SUB HEAD:				098							83096025	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2401	00	001	099	00	72	31	11	8	19021097	
TOTAL DETAIL HEAD:				72							19021097	
TOTAL SUB HEAD:				099							19021097	
TOTAL MINOR HEAD:				001							102117122	
MINOR HEAD	119											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2401	00	119	003	00	17	20	11	8	4100	
		2401	00	119	003	00	17	21	11	8	158774	
		2401	00	119	003	00	17	27	11	8	258924	
		2401	00	119	003	00	17	50	11	8	38950	
TOTAL DETAIL HEAD:				17							460748	
TOTAL SUB HEAD:				003							460748	
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	64	2401	00	119	037	00	64	27	11	8	600	
TOTAL DETAIL HEAD:				64							600	
DETAIL HEAD	71	2401	00	119	037	00	71	27	11	8	731328	
TOTAL DETAIL HEAD:				71							731328	
TOTAL SUB HEAD:				037							731928	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2401	00	119	090	00	32	31	11	8	6722000	
TOTAL DETAIL HEAD:				32							6722000	
TOTAL SUB HEAD:				090							6722000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	28												
MAJOR HEAD	2401												
SUB MAJOR	00												
MINOR HEAD	119												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	119	091	00	32	31	11	1	60500000		
TOTAL DETAIL HEAD:				32								60500000	
TOTAL SUB HEAD:				091								60500000	
TOTAL MINOR HEAD:				119								68414676	
MINOR HEAD	789												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2401	00	789	003	00	17	20	11	8	16986		
		2401	00	789	003	00	17	21	11	8	49445		
		2401	00	789	003	00	17	27	11	8	81122		
		2401	00	789	003	00	17	50	11	8	10045		
TOTAL DETAIL HEAD:				17								157598	
TOTAL SUB HEAD:				003								157598	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	789	090	00	32	31	11	8	1456000		
TOTAL DETAIL HEAD:				32								1456000	
TOTAL SUB HEAD:				090								1456000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	789	091	00	32	31	11	1	13100000		
TOTAL DETAIL HEAD:				32								13100000	
TOTAL SUB HEAD:				091								13100000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2401	00	789	098	00	28	13	11	8	4384		
TOTAL DETAIL HEAD:				28								4384	
TOTAL SUB HEAD:				098								4384	
TOTAL MINOR HEAD:				789								14717982	
MINOR HEAD	796												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2401	00	796	003	00	17	20	11	8	26855		
		2401	00	796	003	00	17	21	11	8	73037		
		2401	00	796	003	00	17	27	11	8	152244		
		2401	00	796	003	00	17	50	11	8	23575		
TOTAL DETAIL HEAD:				17								275711	
TOTAL SUB HEAD:				003								275711	

DEMAND NO	28											
MAJOR HEAD	2401											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	33	2401	00	796	037	00	33	47	11	8	750000	
TOTAL DETAIL HEAD:				33							750000	
DETAIL HEAD	64	2401	00	796	037	00	64	47	11	8	4500000	
TOTAL DETAIL HEAD:				64							4500000	
TOTAL SUB HEAD:				037							5250000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2401	00	796	090	00	32	31	11	8	2933000	
TOTAL DETAIL HEAD:				32							2933000	
TOTAL SUB HEAD:				090							2933000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2401	00	796	091	00	32	31	11	1	26400000	
TOTAL DETAIL HEAD:				32							26400000	
TOTAL SUB HEAD:				091							26400000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2401	00	796	098	00	28	13	11	8	12992	
		2401	00	796	098	00	28	18	11	8	10000	
		2401	00	796	098	00	28	19	11	8	7508	
		2401	00	796	098	00	28	47	11	8	125000	
TOTAL DETAIL HEAD:				28							155500	
TOTAL SUB HEAD:				098							155500	
TOTAL MINOR HEAD:				796							35014211	
TOTAL SUB MAJOR HEA				00							220263991	
TOTAL MAJOR HEAD				2401							220263991	
MAJOR HEAD	2402											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2402	00	001	098	00	28	01	11	8	15394108	
		2402	00	001	098	00	28	02	11	8	14940	
		2402	00	001	098	00	28	07	11	8	17273	
		2402	00	001	098	00	28	11	11	8	3800	
TOTAL DETAIL HEAD:				28							15430121	
TOTAL SUB HEAD:				098							15430121	

DEMAND NO	28												
MAJOR HEAD	2402												
SUB MAJOR	00												
MINOR HEAD	001												
TOTAL MINOR HEAD:	001		15430121										
MINOR HEAD	789												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2402	00	789	098	00	28	11	11	8	6980		
TOTAL DETAIL HEAD:				28								6980	
TOTAL SUB HEAD:				098								6980	
TOTAL MINOR HEAD:				789								6980	
MINOR HEAD	796												
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2402	00	796	037	00	52	47	11	8	100000		
TOTAL DETAIL HEAD:				52								100000	
TOTAL SUB HEAD:				037								100000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2402	00	796	098	00	28	11	11	8	3000		
		2402	00	796	098	00	28	18	11	8	600		
		2402	00	796	098	00	28	47	11	8	125000		
TOTAL DETAIL HEAD:				28								128600	
TOTAL SUB HEAD:				098								128600	
TOTAL MINOR HEAD:				796								228600	
TOTAL SUB MAJOR HEA				00								15665701	
TOTAL MAJOR HEAD				2402								15665701	
MAJOR HEAD	4401												
SUB MAJOR	00												
MINOR HEAD	190												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	4401	00	190	023	00	09	54	11	8	500000		
TOTAL DETAIL HEAD:				09								500000	
TOTAL SUB HEAD:				023								500000	
TOTAL MINOR HEAD:				190								500000	
MINOR HEAD	789												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	4401	00	789	023	00	09	54	11	8	400000		
TOTAL DETAIL HEAD:				09								400000	

