

DEMAND NO	19												
MAJOR HEAD	2225												
SUB MAJOR	02												
MINOR HEAD	102												
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	64	2225	02	102	088	00	64	31	11	8	-13132		
TOTAL DETAIL HEAD:				64								-13132	
TOTAL SUB HEAD:				088								-13132	
TOTAL MINOR HEAD:				102								-13132	
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2225	02	796	033	00	09	01	11	8	45949866		
		2225	02	796	033	00	09	02	11	8	236053		
		2225	02	796	033	00	09	07	11	8	1754		
		2225	02	796	033	00	09	11	11	8	15660		
		2225	02	796	033	00	09	12	11	8	375000		
		2225	02	796	033	00	09	13	11	8	242201		
		2225	02	796	033	00	09	18	11	8	59318		
		2225	02	796	033	00	09	19	11	8	219446		
		2225	02	796	033	00	09	20	11	8	63607		
		2225	02	796	033	00	09	27	11	8	20357		
TOTAL DETAIL HEAD:				09								47183262	
DETAIL HEAD	26	2225	02	796	033	00	26	31	11	8	575966		
TOTAL DETAIL HEAD:				26								575966	
TOTAL SUB HEAD:				033								47759228	
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2225	02	796	034	00	01	31	11	8	10000000		
TOTAL DETAIL HEAD:				01								10000000	
DETAIL HEAD	14	2225	02	796	034	00	14	47	11	8	337500000		
TOTAL DETAIL HEAD:				14								337500000	
DETAIL HEAD	24	2225	02	796	034	00	24	19	11	8	77682		
		2225	02	796	034	00	24	20	11	8	622561		
TOTAL DETAIL HEAD:				24								700243	
TOTAL SUB HEAD:				034								348200243	
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2225	02	796	035	00	05	36	11	8	6000		
TOTAL DETAIL HEAD:				05								6000	
TOTAL SUB HEAD:				035								6000	
SUB HEAD	038	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	19												
MAJOR HEAD	2225												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	038	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2225	02	796	038	00	05	31	11	8	8931180		
TOTAL DETAIL HEAD:				05								8931180	
TOTAL SUB HEAD:				038								8931180	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	75	2225	02	796	070	00	75	36	11	8	23556707		
TOTAL DETAIL HEAD:				75								23556707	
TOTAL SUB HEAD:				070								23556707	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2225	02	796	086	00	29	36	11	1	252230915		
TOTAL DETAIL HEAD:				29								252230915	
TOTAL SUB HEAD:				086								252230915	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	81	2225	02	796	091	00	81	47	11	1	572000000		
TOTAL DETAIL HEAD:				81								572000000	
TOTAL SUB HEAD:				091								572000000	
TOTAL MINOR HEAD:				796								1252684273	
TOTAL SUB MAJOR HEA				02								1252671141	
SUB MAJOR	80												
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2225	80	796	033	00	09	26	11	8	19773		
TOTAL DETAIL HEAD:				09								19773	
DETAIL HEAD	77	2225	80	796	033	00	77	31	11	8	331745		
TOTAL DETAIL HEAD:				77								331745	
DETAIL HEAD	81	2225	80	796	033	00	81	21	11	8	152200		
TOTAL DETAIL HEAD:				81								152200	
TOTAL SUB HEAD:				033								503718	
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	2225	80	796	034	00	16	31	11	8	255000		
TOTAL DETAIL HEAD:				16								255000	
TOTAL SUB HEAD:				034								255000	
TOTAL MINOR HEAD:				796								758718	
TOTAL SUB MAJOR HEA				80								758718	
TOTAL MAJOR HEAD				2225								1253429859	

DEMAND NO	19											
MAJOR HEAD	3604											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	3604	00	796	034	00	14	46	11	8	337500000	
TOTAL DETAIL HEAD:				14							337500000	
TOTAL SUB HEAD:				034							337500000	
TOTAL MINOR HEAD:				796							337500000	
TOTAL SUB MAJOR HEA				00							337500000	
TOTAL MAJOR HEAD				3604							337500000	
MAJOR HEAD	4225											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	4225	02	796	023	00	14	54	11	8	1875000	
TOTAL DETAIL HEAD:				14							1875000	
TOTAL SUB HEAD:				023							1875000	
TOTAL MINOR HEAD:				796							1875000	
TOTAL SUB MAJOR HEA				02							1875000	
TOTAL MAJOR HEAD				4225							1875000	
TOTAL DEMAND :				19							1592804859	
GRAND TOTAL:											1592804859	