

DEMAND NO	62												
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	62	2202	01	001	098	00	62	01	11	8	1384649613		
		2202	01	001	098	00	62	02	11	8	260780		
		2202	01	001	098	00	62	11	11	8	224933		
		2202	01	001	098	00	62	13	11	8	147654		
		2202	01	001	098	00	62	18	11	8	48081		
		2202	01	001	098	00	62	19	11	8	108788		
		2202	01	001	098	00	62	20	11	8	442484		
		2202	01	001	098	00	62	28	11	8	30635		
TOTAL DETAIL HEAD:				62								1385912968	
TOTAL SUB HEAD:				098								1385912968	
TOTAL MINOR HEAD:				001								1385912968	
MINOR HEAD	106												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	63	2202	01	106	041	00	63	31	11	8	197572420		
TOTAL DETAIL HEAD:				63								197572420	
DETAIL HEAD	99	2202	01	106	041	00	99	50	11	8	245000		
TOTAL DETAIL HEAD:				99								245000	
TOTAL SUB HEAD:				041								197817420	
SUB HEAD	042	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2202	01	106	042	00	01	36	11	8	-200		
TOTAL DETAIL HEAD:				01								-200	
TOTAL SUB HEAD:				042								-200	
TOTAL MINOR HEAD:				106								197817220	
MINOR HEAD	796												
SUB HEAD	042	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	2202	01	796	042	00	02	36	11	8	-540		
		2202	01	796	042	00	02	47	11	8	1560000		
TOTAL DETAIL HEAD:				02								1559460	
TOTAL SUB HEAD:				042								1559460	
TOTAL MINOR HEAD:				796								1559460	
TOTAL SUB MAJOR HEA				01								1585289648	
SUB MAJOR	02												
MINOR HEAD	107												

DEMAND NO	62												
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	107												
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2202	02	107	035	00	12	36	11	8	-3000		
TOTAL DETAIL HEAD:				12								-3000	
TOTAL SUB HEAD:				035								-3000	
TOTAL MINOR HEAD:				107								-3000	
TOTAL SUB MAJOR HEA				02								-3000	
SUB MAJOR	05												
MINOR HEAD	102												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	54	2202	05	102	091	00	54	31	11	1	7648063		
TOTAL DETAIL HEAD:				54								7648063	
TOTAL SUB HEAD:				091								7648063	
TOTAL MINOR HEAD:				102								7648063	
MINOR HEAD	200												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	64	2202	05	200	041	00	64	31	11	8	33592439		
TOTAL DETAIL HEAD:				64								33592439	
DETAIL HEAD	65	2202	05	200	041	00	65	31	11	8	56000		
TOTAL DETAIL HEAD:				65								56000	
TOTAL SUB HEAD:				041								33648439	
TOTAL MINOR HEAD:				200								33648439	
TOTAL SUB MAJOR HEA				05								41296502	
SUB MAJOR	80												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	62	2202	80	001	098	00	62	01	11	8	-8424		
		2202	80	001	098	00	62	07	11	8	910778		
		2202	80	001	098	00	62	12	11	8	1500000		
		2202	80	001	098	00	62	29	11	8	19581		
TOTAL DETAIL HEAD:				62								2421935	
TOTAL SUB HEAD:				098								2421935	
TOTAL MINOR HEAD:				001								2421935	
TOTAL SUB MAJOR HEA				80								2421935	
TOTAL MAJOR HEAD				2202								1629005085	

DEMAND NO	62												
MAJOR HEAD	2236												
SUB MAJOR	02												
MINOR HEAD	102												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	102	090	00	24	31	11	8	326000		
TOTAL DETAIL HEAD:				24								326000	
TOTAL SUB HEAD:				090								326000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	102	091	00	24	13	11	1	8620		
		2236	02	102	091	00	24	31	11	1	3850000		
TOTAL DETAIL HEAD:				24								3858620	
TOTAL SUB HEAD:				091								3858620	
TOTAL MINOR HEAD:				102								4184620	
MINOR HEAD	789												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	789	090	00	24	31	11	8	326000		
TOTAL DETAIL HEAD:				24								326000	
TOTAL SUB HEAD:				090								326000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	789	091	00	24	31	11	1	3851000		
TOTAL DETAIL HEAD:				24								3851000	
TOTAL SUB HEAD:				091								3851000	
TOTAL MINOR HEAD:				789								4177000	
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	796	090	00	24	31	11	8	977000		
		2236	02	796	090	00	24	47	11	8	253000		
TOTAL DETAIL HEAD:				24								1230000	
TOTAL SUB HEAD:				090								1230000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2236	02	796	091	00	24	31	11	1	11542000		
		2236	02	796	091	00	24	47	11	1	2277000		
TOTAL DETAIL HEAD:				24								13819000	
TOTAL SUB HEAD:				091								13819000	
TOTAL MINOR HEAD:				796								15049000	
TOTAL SUB MAJOR HEA				02								23410620	
TOTAL MAJOR HEAD				2236								23410620	
TOTAL DEMAND :				62								1652415705	

GRAND TOTAL:

1652415705	
------------	--