

DEMAND NO	55											
MAJOR HEAD	2230											
SUB MAJOR	02											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	55	2230	02	001	098	00	55	01	11	8	2746042	
		2230	02	001	098	00	55	02	11	8	14250	
		2230	02	001	098	00	55	11	11	8	22128	
		2230	02	001	098	00	55	12	11	8	14663	
		2230	02	001	098	00	55	13	11	8	59864	
		2230	02	001	098	00	55	18	11	8	22973	
		2230	02	001	098	00	55	19	11	8	40754	
TOTAL DETAIL HEAD:				55							2920674	
TOTAL SUB HEAD:				098							2920674	
TOTAL MINOR HEAD:				001							2920674	
MINOR HEAD	101											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	56	2230	02	101	091	00	56	26	11	1	13698	
		2230	02	101	091	00	56	50	11	1	50706	
TOTAL DETAIL HEAD:				56							64404	
TOTAL SUB HEAD:				091							64404	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2230	02	101	099	00	17	01	11	8	9575942	
		2230	02	101	099	00	17	13	11	8	35332	
		2230	02	101	099	00	17	14	11	8	42056	
TOTAL DETAIL HEAD:				17							9653330	
DETAIL HEAD	39	2230	02	101	099	00	39	01	11	8	447072	
		2230	02	101	099	00	39	13	11	8	4635	
TOTAL DETAIL HEAD:				39							451707	
TOTAL SUB HEAD:				099							10105037	
TOTAL MINOR HEAD:				101							10169441	
TOTAL SUB MAJOR HEA				02							13090115	
TOTAL MAJOR HEAD				2230							13090115	
TOTAL DEMAND :				55							13090115	
GRAND TOTAL:											13090115	