

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	103											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	103	039	00	05	21	11	8	58473	
TOTAL DETAIL HEAD:				05							58473	
DETAIL HEAD	48	2403	00	103	039	00	48	23	11	8	110057	
TOTAL DETAIL HEAD:				48							110057	
TOTAL SUB HEAD:				039							168530	
TOTAL MINOR HEAD:				103							168530	
MINOR HEAD	104											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	104	039	00	05	21	11	8	9746	
TOTAL DETAIL HEAD:				05							9746	
DETAIL HEAD	48	2403	00	104	039	00	48	23	11	8	141921	
TOTAL DETAIL HEAD:				48							141921	
TOTAL SUB HEAD:				039							151667	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	38	2403	00	104	091	00	38	33	11	1	1967100	
TOTAL DETAIL HEAD:				38							1967100	
TOTAL SUB HEAD:				091							1967100	
TOTAL MINOR HEAD:				104							2118767	
MINOR HEAD	105											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	105	039	00	05	21	11	8	8000	
TOTAL DETAIL HEAD:				05							8000	
DETAIL HEAD	48	2403	00	105	039	00	48	23	11	8	76106	
DETAIL HEAD		2403	00	105	039	00	48	50	11	8	410299	
TOTAL DETAIL HEAD:				48							486405	
DETAIL HEAD	52	2403	00	105	039	00	52	33	11	8	90000	
TOTAL DETAIL HEAD:				52							90000	
TOTAL SUB HEAD:				039							584405	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	38	2403	00	105	091	00	38	33	11	1	633000	
TOTAL DETAIL HEAD:				38							633000	
TOTAL SUB HEAD:				091							633000	
TOTAL MINOR HEAD:				105							1217405	
MINOR HEAD	106											

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	106												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2403	00	106	039	00	05	21	11	8	18611		
TOTAL DETAIL HEAD:				05							18611		
DETAIL HEAD	48	2403	00	106	039	00	48	23	11	8	88685		
TOTAL DETAIL HEAD:				48							88685		
TOTAL SUB HEAD:				039							107296		
TOTAL MINOR HEAD:				106							107296		
MINOR HEAD	107												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	11	2403	00	107	039	00	11	21	11	8	4213		
TOTAL DETAIL HEAD:				11							4213		
TOTAL SUB HEAD:				039							4213		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	38	2403	00	107	091	00	38	21	11	1	29040		
		2403	00	107	091	00	38	33	11	1	44800		
TOTAL DETAIL HEAD:				38							73840		
TOTAL SUB HEAD:				091							73840		
TOTAL MINOR HEAD:				107							78053		
MINOR HEAD	109												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2403	00	109	039	00	24	36	11	8	193000		
TOTAL DETAIL HEAD:				24							193000		
DETAIL HEAD	49	2403	00	109	039	00	49	01	11	8	8208194		
		2403	00	109	039	00	49	18	11	8	39840		
		2403	00	109	039	00	49	19	11	8	13123		
		2403	00	109	039	00	49	21	11	8	10054		
		2403	00	109	039	00	49	27	11	8	114488		
		2403	00	109	039	00	49	30	11	8	56640		
		2403	00	109	039	00	49	50	11	8	23090		
TOTAL DETAIL HEAD:				49							8465429		
TOTAL SUB HEAD:				039							8658429		
TOTAL MINOR HEAD:				109							8658429		
MINOR HEAD	789												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	789	039	00	05	21	11	8	9335	
TOTAL DETAIL HEAD:				05							9335	
DETAIL HEAD	11	2403	00	789	039	00	11	21	11	8	1377	
TOTAL DETAIL HEAD:				11							1377	
DETAIL HEAD	24	2403	00	789	039	00	24	20	11	8	7400	
		2403	00	789	039	00	24	36	11	8	56000	
TOTAL DETAIL HEAD:				24							63400	
DETAIL HEAD	36	2403	00	789	039	00	36	21	11	8	48315	
TOTAL DETAIL HEAD:				36							48315	
DETAIL HEAD	47	2403	00	789	039	00	47	23	11	8	32463	
TOTAL DETAIL HEAD:				47							32463	
DETAIL HEAD	48	2403	00	789	039	00	48	23	11	8	1378880	
TOTAL DETAIL HEAD:				48							1378880	
DETAIL HEAD	49	2403	00	789	039	00	49	13	11	8	1800	
		2403	00	789	039	00	49	18	11	8	37659	
		2403	00	789	039	00	49	19	11	8	23662	
		2403	00	789	039	00	49	21	11	8	22891	
		2403	00	789	039	00	49	27	11	8	9450	
		2403	00	789	039	00	49	30	11	8	113280	
		2403	00	789	039	00	49	50	11	8	24220	
TOTAL DETAIL HEAD:				49							232962	
TOTAL SUB HEAD:				039							1766732	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2403	00	789	091	00	37	21	11	1	30000	
TOTAL DETAIL HEAD:				37							30000	
TOTAL SUB HEAD:				091							30000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	29	2403	00	789	098	00	29	13	11	8	122059	
		2403	00	789	098	00	29	18	11	8	76083	
		2403	00	789	098	00	29	19	11	8	16396	
		2403	00	789	098	00	29	26	11	8	9000	
TOTAL DETAIL HEAD:				29							223538	
TOTAL SUB HEAD:				098							223538	
TOTAL MINOR HEAD:				789							2020270	
MINOR HEAD	796											

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	796	039	00	05	21	11	8	4894	
		2403	00	796	039	00	05	47	11	8	1520000	
TOTAL DETAIL HEAD:				05							1524894	
DETAIL HEAD	11	2403	00	796	039	00	11	21	11	8	10977	
TOTAL DETAIL HEAD:				11							10977	
DETAIL HEAD	24	2403	00	796	039	00	24	20	11	8	7800	
		2403	00	796	039	00	24	36	11	8	105000	
TOTAL DETAIL HEAD:				24							112800	
DETAIL HEAD	36	2403	00	796	039	00	36	21	11	8	49291	
		2403	00	796	039	00	36	47	11	8	1720000	
TOTAL DETAIL HEAD:				36							1769291	
DETAIL HEAD	48	2403	00	796	039	00	48	23	11	8	1442111	
TOTAL DETAIL HEAD:				48							1442111	
DETAIL HEAD	49	2403	00	796	039	00	49	13	11	8	3530	
		2403	00	796	039	00	49	18	11	8	26115	
		2403	00	796	039	00	49	19	11	8	9971	
		2403	00	796	039	00	49	21	11	8	2920	
		2403	00	796	039	00	49	30	11	8	56640	
		2403	00	796	039	00	49	50	11	8	19572	
TOTAL DETAIL HEAD:				49							118748	
TOTAL SUB HEAD:				039							4978821	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2403	00	796	091	00	37	21	11	1	5250	
TOTAL DETAIL HEAD:				37							5250	
TOTAL SUB HEAD:				091							5250	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	29	2403	00	796	098	00	29	11	11	8	6575	
		2403	00	796	098	00	29	13	11	8	91290	
		2403	00	796	098	00	29	18	11	8	83051	
		2403	00	796	098	00	29	19	11	8	19385	
TOTAL DETAIL HEAD:				29							200301	
TOTAL SUB HEAD:				098							200301	
TOTAL MINOR HEAD:				796							5184372	
TOTAL SUB MAJOR HEA				00							216349755	
TOTAL MAJOR HEAD				2403							216349755	

DEMAND NO	29												
MAJOR HEAD	2404												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2404	00	001	098	00	29	01	11	8	4618654		
TOTAL DETAIL HEAD:				29								4618654	
TOTAL SUB HEAD:				098								4618654	
TOTAL MINOR HEAD:				001								4618654	
MINOR HEAD	796												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2404	00	796	098	00	29	13	11	8	1645		
TOTAL DETAIL HEAD:				29								1645	
TOTAL SUB HEAD:				098								1645	
TOTAL MINOR HEAD:				796								1645	
TOTAL SUB MAJOR HEA				00								4620299	
TOTAL MAJOR HEAD				2404								4620299	
MAJOR HEAD	4403												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4403	00	101	039	00	36	52	11	8	28030		
TOTAL DETAIL HEAD:				36								28030	
TOTAL SUB HEAD:				039								28030	
TOTAL MINOR HEAD:				101								28030	
MINOR HEAD	796												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	4403	00	796	039	00	49	52	11	8	1750		
TOTAL DETAIL HEAD:				49								1750	
TOTAL SUB HEAD:				039								1750	
TOTAL MINOR HEAD:				796								1750	
TOTAL SUB MAJOR HEA				00								29780	
TOTAL MAJOR HEAD				4403								29780	
TOTAL DEMAND :				29								220999834	
GRAND TOTAL:												220999834	