

DEMAND NO	02											
MAJOR HEAD	2012											
SUB MAJOR	03											
MINOR HEAD	090											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	090	005	00	25	01	11	8	4608832	
		2012	03	090	005	00	25	02	11	8	84160	
		2012	03	090	005	00	25	07	11	8	3029	
		2012	03	090	005	00	25	12	11	8	594175	
		2012	03	090	005	00	25	13	11	8	920772	
		2012	03	090	005	00	25	18	11	8	139962	
TOTAL DETAIL HEAD:				25							6350930	
TOTAL SUB HEAD:				005							6350930	
TOTAL MINOR HEAD:				090							6350930	
MINOR HEAD	101											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	101	005	00	25	01	11	8	735000	
		2012	03	101	005	00	25	13	11	8	101147	
		2012	03	101	005	00	25	27	11	8	16035	
TOTAL DETAIL HEAD:				25							852182	
TOTAL SUB HEAD:				005							852182	
TOTAL MINOR HEAD:				101							852182	
MINOR HEAD	103											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	103	005	00	25	01	11	8	5308132	
		2012	03	103	005	00	25	02	11	8	39320	
		2012	03	103	005	00	25	13	11	8	31805	
TOTAL DETAIL HEAD:				25							5379257	
TOTAL SUB HEAD:				005							5379257	
TOTAL MINOR HEAD:				103							5379257	
MINOR HEAD	104											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	104	005	00	25	20	11	8	59781	
TOTAL DETAIL HEAD:				25							59781	
TOTAL SUB HEAD:				005							59781	
TOTAL MINOR HEAD:				104							59781	
MINOR HEAD	105											
TOTAL DEMAND :												

DEMAND NO	02												
MAJOR HEAD	2012												
SUB MAJOR	03												
MINOR HEAD	105												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	105	005	00	25	50	11	8	26602		
TOTAL DETAIL HEAD:				25								26602	
TOTAL SUB HEAD:				005								26602	
TOTAL MINOR HEAD:				105								26602	
MINOR HEAD	107												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	107	005	00	25	30	11	8	5000		
TOTAL DETAIL HEAD:				25								5000	
TOTAL SUB HEAD:				005								5000	
TOTAL MINOR HEAD:				107								5000	
TOTAL SUB MAJOR HEA				03								12673752	
TOTAL MAJOR HEAD				2012								12673752	
TOTAL DEMAND :				02								12673752	
GRAND TOTAL:											12673752		