

DEMAND NO	18												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	200												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	2235	02	200	033	00	36	20	11	8	235664		
TOTAL DETAIL HEAD:				36								235664	
TOTAL SUB HEAD:				033								235664	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2235	02	200	099	00	04	20	11	8	882297		
TOTAL DETAIL HEAD:				04								882297	
DETAIL HEAD	05	2235	02	200	099	00	05	20	11	8	726584		
TOTAL DETAIL HEAD:				05								726584	
DETAIL HEAD	36	2235	02	200	099	00	36	20	11	8	392550		
TOTAL DETAIL HEAD:				36								392550	
TOTAL SUB HEAD:				099								2001431	
TOTAL MINOR HEAD:				200								2237095	
TOTAL SUB MAJOR HEA				02								2237095	
SUB MAJOR	60												
MINOR HEAD	102												
SUB HEAD	002	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2235	60	102	002	00	03	06	11	8	24000		
TOTAL DETAIL HEAD:				03								24000	
DETAIL HEAD	04	2235	60	102	002	00	04	06	11	8	346588		
TOTAL DETAIL HEAD:				04								346588	
DETAIL HEAD	16	2235	60	102	002	00	16	06	11	8	780000		
TOTAL DETAIL HEAD:				16								780000	
TOTAL SUB HEAD:				002								1150588	
TOTAL MINOR HEAD:				102								1150588	
MINOR HEAD	200												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	79	2235	60	200	005	00	79	01	11	8	2242808		
		2235	60	200	005	00	79	02	11	8	20160		
		2235	60	200	005	00	79	12	11	8	2871		
		2235	60	200	005	00	79	13	11	8	68698		
		2235	60	200	005	00	79	18	11	8	13484		
		2235	60	200	005	00	79	19	11	8	58102		
		2235	60	200	005	00	79	20	11	8	250000		

DEMAND NO	18												
MAJOR HEAD	2235												
SUB MAJOR	60												
MINOR HEAD	200												
SUB HEAD	005	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	79	2235	60	200	005	00	79	21	11	8	2000		
		2235	60	200	005	00	79	30	11	8	313536		
TOTAL DETAIL HEAD:				79								2971659	
TOTAL SUB HEAD:				005								2971659	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2235	60	200	098	00	18	29	11	8	13420		
TOTAL DETAIL HEAD:				18								13420	
TOTAL SUB HEAD:				098								13420	
TOTAL MINOR HEAD:				200								2985079	
TOTAL SUB MAJOR HEA				60								4135667	
TOTAL MAJOR HEAD				2235								6372762	
TOTAL DEMAND :				18								6372762	
GRAND TOTAL:												6372762	