

DEMAND NO	17												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	079	00	01	27	11	8	184339		
TOTAL DETAIL HEAD:				01								184339	
TOTAL SUB HEAD:				079								184339	
TOTAL MINOR HEAD:				053								184339	
TOTAL SUB MAJOR HEA				80								184339	
TOTAL MAJOR HEAD				2059								184339	
MAJOR HEAD	2205												
SUB MAJOR	00												
MINOR HEAD	102												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2205	00	102	021	00	03	20	11	8	1834612		
TOTAL DETAIL HEAD:				03								1834612	
DETAIL HEAD	08	2205	00	102	021	00	08	20	11	8	429860		
TOTAL DETAIL HEAD:				08								429860	
TOTAL SUB HEAD:				021								2264472	
TOTAL MINOR HEAD:				102								2264472	
MINOR HEAD	796												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2205	00	796	021	00	08	20	11	8	509322		
TOTAL DETAIL HEAD:				08								509322	
TOTAL SUB HEAD:				021								509322	
TOTAL MINOR HEAD:				796								509322	
TOTAL SUB MAJOR HEA				00								2773794	
TOTAL MAJOR HEAD				2205								2773794	
MAJOR HEAD	2220												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	01	001	098	00	17	13	11	8	4350		
TOTAL DETAIL HEAD:				17								4350	
TOTAL SUB HEAD:				098								4350	
TOTAL MINOR HEAD:				001								4350	

DEMAND NO	17											
MAJOR HEAD	2220											
SUB MAJOR	01											
TOTAL SUB MAJOR HEA	01										4350	
SUB MAJOR	60											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2220	60	001	098	00	17	01	11	8	64102785	
		2220	60	001	098	00	17	02	11	8	705083	
		2220	60	001	098	00	17	07	11	8	258972	
		2220	60	001	098	00	17	11	11	8	3569	
		2220	60	001	098	00	17	12	11	8	245887	
		2220	60	001	098	00	17	13	11	8	44032	
		2220	60	001	098	00	17	29	11	8	15000	
TOTAL DETAIL HEAD:					17						65375328	
TOTAL SUB HEAD:					098						65375328	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2220	60	001	099	00	72	31	11	8	6737582	
TOTAL DETAIL HEAD:					72						6737582	
TOTAL SUB HEAD:					099						6737582	
TOTAL MINOR HEAD:					001						72112910	
MINOR HEAD	101											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2220	60	101	021	00	04	26	11	8	926123	
TOTAL DETAIL HEAD:					04						926123	
TOTAL SUB HEAD:					021						926123	
TOTAL MINOR HEAD:					101						926123	
MINOR HEAD	102											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2220	60	102	021	00	06	14	11	8	93694	
		2220	60	102	021	00	06	21	11	8	46492	
		2220	60	102	021	00	06	50	11	8	113398	
TOTAL DETAIL HEAD:					06						253584	
TOTAL SUB HEAD:					021						253584	
TOTAL MINOR HEAD:					102						253584	
MINOR HEAD	103											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	17											
MAJOR HEAD	2220											
SUB MAJOR	60											
MINOR HEAD	103											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2220	60	103	021	00	07	13	11	8	139504	
		2220	60	103	021	00	07	21	11	8	315882	
TOTAL DETAIL HEAD:				07							455386	
TOTAL SUB HEAD:				021							455386	
TOTAL MINOR HEAD:				103							455386	
MINOR HEAD	106											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2220	60	106	021	00	05	11	11	8	10083	
		2220	60	106	021	00	05	13	11	8	67227	
		2220	60	106	021	00	05	14	11	8	79243	
		2220	60	106	021	00	05	18	11	8	27141	
		2220	60	106	021	00	05	19	11	8	265317	
		2220	60	106	021	00	05	20	11	8	360000	
TOTAL DETAIL HEAD:				05							809011	
TOTAL SUB HEAD:				021							809011	
TOTAL MINOR HEAD:				106							809011	
MINOR HEAD	107											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2220	60	107	021	00	08	21	11	8	11200	
TOTAL DETAIL HEAD:				08							11200	
TOTAL SUB HEAD:				021							11200	
TOTAL MINOR HEAD:				107							11200	
MINOR HEAD	109											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2220	60	109	021	00	04	20	11	8	38924	
TOTAL DETAIL HEAD:				04							38924	
TOTAL SUB HEAD:				021							38924	
TOTAL MINOR HEAD:				109							38924	
MINOR HEAD	110											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	2220	60	110	021	00	09	16	11	8	945850	
TOTAL DETAIL HEAD:				09							945850	
TOTAL SUB HEAD:				021							945850	

DEMAND NO	17												
MAJOR HEAD	2220												
SUB MAJOR	60												
MINOR HEAD	110												
TOTAL MINOR HEAD:		110									945850		
MINOR HEAD	789												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2220	60	789	021	00	04	20	11	8	25097		
		2220	60	789	021	00	04	26	11	8	6140504		
TOTAL DETAIL HEAD:		04									6165601		
DETAIL HEAD	05	2220	60	789	021	00	05	11	11	8	17163		
		2220	60	789	021	00	05	13	11	8	18518		
		2220	60	789	021	00	05	18	11	8	45137		
		2220	60	789	021	00	05	19	11	8	44990		
TOTAL DETAIL HEAD:		05									125808		
DETAIL HEAD	06	2220	60	789	021	00	06	21	11	8	76883		
		2220	60	789	021	00	06	50	11	8	50970		
TOTAL DETAIL HEAD:		06									127853		
DETAIL HEAD	07	2220	60	789	021	00	07	13	11	8	500		
TOTAL DETAIL HEAD:		07									500		
DETAIL HEAD	09	2220	60	789	021	00	09	16	11	8	143600		
TOTAL DETAIL HEAD:		09									143600		
TOTAL SUB HEAD:		021									6563362		
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	60	789	098	00	17	13	11	8	30989		
TOTAL DETAIL HEAD:		17									30989		
TOTAL SUB HEAD:		098									30989		
TOTAL MINOR HEAD:		789									6594351		
MINOR HEAD	796												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	2220	60	796	003	00	16	13	11	8	7500		
TOTAL DETAIL HEAD:		16									7500		
TOTAL SUB HEAD:		003									7500		
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2220	60	796	021	00	04	26	11	8	8402690		
TOTAL DETAIL HEAD:		04									8402690		
DETAIL HEAD	05	2220	60	796	021	00	05	13	11	8	28752		
		2220	60	796	021	00	05	18	11	8	44742		
TOTAL DETAIL HEAD:		05									73494		

DEMAND NO	17												
MAJOR HEAD	2220												
SUB MAJOR	60												
MINOR HEAD	796												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2220	60	796	021	00	06	21	11	8	101162		
		2220	60	796	021	00	06	50	11	8	92861		
TOTAL DETAIL HEAD:				06								194023	
DETAIL HEAD	07	2220	60	796	021	00	07	13	11	8	15964		
		2220	60	796	021	00	07	47	11	8	480000		
TOTAL DETAIL HEAD:				07								495964	
TOTAL SUB HEAD:				021								9166171	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	60	796	098	00	17	11	11	8	3000		
		2220	60	796	098	00	17	13	11	8	43558		
		2220	60	796	098	00	17	28	11	8	1050		
TOTAL DETAIL HEAD:				17								47608	
TOTAL SUB HEAD:				098								47608	
TOTAL MINOR HEAD:				796								9221279	
TOTAL SUB MAJOR HEA				60								91368618	
TOTAL MAJOR HEAD				2220								91372968	
MAJOR HEAD	2235												
SUB MAJOR	60												
MINOR HEAD	102												
SUB HEAD	002	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2235	60	102	002	00	14	06	11	8	120000		
TOTAL DETAIL HEAD:				14								120000	
TOTAL SUB HEAD:				002								120000	
TOTAL MINOR HEAD:				102								120000	
TOTAL SUB MAJOR HEA				60								120000	
TOTAL MAJOR HEAD				2235								120000	
TOTAL DEMAND :				17								94451101	
GRAND TOTAL:											94451101		