

DEMAND NO	13												
MAJOR HEAD	2049												
SUB MAJOR	01												
MINOR HEAD	200												
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2049	01	200	058	00	08	45	11	8	53560		
TOTAL DETAIL HEAD:				08								53560	
TOTAL SUB HEAD:				058								53560	
TOTAL MINOR HEAD:				200								53560	
TOTAL SUB MAJOR HEA				01								53560	
TOTAL MAJOR HEAD				2049								53560	
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	001												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	2059	80	001	025	00	02	01	11	8	78616592		
		2059	80	001	025	00	02	02	11	8	113330		
		2059	80	001	025	00	02	11	11	8	28277		
		2059	80	001	025	00	02	13	11	8	265614		
		2059	80	001	025	00	02	18	11	8	153392		
		2059	80	001	025	00	02	28	11	8	10500		
		2059	80	001	025	00	02	29	11	8	207232		
TOTAL DETAIL HEAD:				02								79394937	
DETAIL HEAD	03	2059	80	001	025	00	03	01	11	8	437123247		
		2059	80	001	025	00	03	02	11	8	2285494		
		2059	80	001	025	00	03	07	11	8	94886		
		2059	80	001	025	00	03	11	11	8	166404		
		2059	80	001	025	00	03	12	11	8	1050000		
		2059	80	001	025	00	03	13	11	8	1273674		
		2059	80	001	025	00	03	18	11	8	81518		
		2059	80	001	025	00	03	19	11	8	663385		
		2059	80	001	025	00	03	27	11	8	158000		
		2059	80	001	025	00	03	28	11	8	125103		
TOTAL DETAIL HEAD:				03								443021711	
TOTAL SUB HEAD:				025								522416648	
TOTAL MINOR HEAD:				001								522416648	
MINOR HEAD	003												
TOTAL DEMAND :													

DEMAND NO	13												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	003												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	003	003	00	14	36	11	8	424864		
TOTAL DETAIL HEAD:				14								424864	
TOTAL SUB HEAD:				003								424864	
TOTAL MINOR HEAD:				003								424864	
MINOR HEAD	053												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2059	80	053	005	00	25	27	11	8	1968662		
TOTAL DETAIL HEAD:				25								1968662	
TOTAL SUB HEAD:				005								1968662	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	025	00	01	27	11	8	8755403		
TOTAL DETAIL HEAD:				01								8755403	
TOTAL SUB HEAD:				025								8755403	
TOTAL MINOR HEAD:				053								10724065	
MINOR HEAD	105												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2059	80	105	025	00	03	20	11	8	19514278		
TOTAL DETAIL HEAD:				03								19514278	
TOTAL SUB HEAD:				025								19514278	
TOTAL MINOR HEAD:				105								19514278	
MINOR HEAD	789												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2059	80	789	005	00	25	27	11	8	849262		
TOTAL DETAIL HEAD:				25								849262	
TOTAL SUB HEAD:				005								849262	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	789	025	00	01	27	11	8	2425220		
TOTAL DETAIL HEAD:				01								2425220	
TOTAL SUB HEAD:				025								2425220	
TOTAL MINOR HEAD:				789								3274482	
MINOR HEAD	796												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	13												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	796												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2059	80	796	005	00	25	27	11	8	64358		
TOTAL DETAIL HEAD:				25								64358	
TOTAL SUB HEAD:				005								64358	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	796	025	00	01	27	11	8	3407606		
TOTAL DETAIL HEAD:				01								3407606	
DETAIL HEAD	03	2059	80	796	025	00	03	27	11	8	9781443		
TOTAL DETAIL HEAD:				03								9781443	
TOTAL SUB HEAD:				025								13189049	
TOTAL MINOR HEAD:				796								13253407	
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	41655972		
TOTAL DETAIL HEAD:				01								41655972	
TOTAL SUB HEAD:				065								41655972	
TOTAL MINOR HEAD:				799								41655972	
MINOR HEAD	800												
SUB HEAD	000	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2059	80	800	000	00	28	00	11	8	16877		
TOTAL DETAIL HEAD:				28								16877	
TOTAL SUB HEAD:				000								16877	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	19	2059	80	800	025	00	19	50	11	8	765210		
TOTAL DETAIL HEAD:				19								765210	
TOTAL SUB HEAD:				025								765210	
TOTAL MINOR HEAD:				800								782087	
TOTAL SUB MAJOR HEA				80								612045803	
TOTAL MAJOR HEAD				2059								612045803	
MAJOR HEAD	2210												
SUB MAJOR	03												
MINOR HEAD	789												
SUB HEAD	016	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	13												
MAJOR HEAD	2210												
SUB MAJOR	03												
MINOR HEAD	789												
SUB HEAD	016	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2210	03	789	016	00	10	11	11	8	4955500		
TOTAL DETAIL HEAD:				10								4955500	
TOTAL SUB HEAD:				016								4955500	
TOTAL MINOR HEAD:				789								4955500	
MINOR HEAD	796												
SUB HEAD	016	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2210	03	796	016	00	10	27	11	8	1108007		
TOTAL DETAIL HEAD:				10								1108007	
TOTAL SUB HEAD:				016								1108007	
TOTAL MINOR HEAD:				796								1108007	
TOTAL SUB MAJOR HEA				03								6063507	
TOTAL MAJOR HEAD				2210								6063507	
MAJOR HEAD	2216												
SUB MAJOR	02												
MINOR HEAD	103												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	11	2216	02	103	023	00	11	31	11	8	839198762		
TOTAL DETAIL HEAD:				11								839198762	
TOTAL SUB HEAD:				023								839198762	
TOTAL MINOR HEAD:				103								839198762	
TOTAL SUB MAJOR HEA				02								839198762	
SUB MAJOR	05												
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2216	05	789	025	00	03	27	11	8	1250814		
TOTAL DETAIL HEAD:				03								1250814	
TOTAL SUB HEAD:				025								1250814	
TOTAL MINOR HEAD:				789								1250814	
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2216	05	796	025	00	03	27	11	8	3404634		

DEMAND NO	13											
MAJOR HEAD	2216											
SUB MAJOR	05											
MINOR HEAD	796											
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	HEAD: 03									3404634	
TOTAL SUB HEAD:				025							3404634	
TOTAL MINOR HEAD:				796							3404634	
MINOR HEAD	800											
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	2216	05	800	025	00	03	27	11	8	14572897	
TOTAL DETAIL HEAD:				03							14572897	
TOTAL SUB HEAD:				025							14572897	
TOTAL MINOR HEAD:				800							14572897	
TOTAL SUB MAJOR HEA				05							19228345	
TOTAL MAJOR HEAD				2216							858427107	
MAJOR HEAD	3054											
SUB MAJOR	01											
MINOR HEAD	337											
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	3054	01	337	025	00	18	11	11	8	30516	
		3054	01	337	025	00	18	13	11	8	172649	
		3054	01	337	025	00	18	19	11	8	1333280	
		3054	01	337	025	00	18	27	11	8	15131999	
TOTAL DETAIL HEAD:				18							16668444	
TOTAL SUB HEAD:				025							16668444	
TOTAL MINOR HEAD:				337							16668444	
MINOR HEAD	789											
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	3054	01	789	025	00	18	27	11	8	8215759	
TOTAL DETAIL HEAD:				18							8215759	
TOTAL SUB HEAD:				025							8215759	
TOTAL MINOR HEAD:				789							8215759	
MINOR HEAD	796											
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	18	3054	01	796	025	00	18	27	11	8	27899992	

DEMAND NO	13											
MAJOR HEAD	3054											
SUB MAJOR	01											
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	3054	04	18	025	00	01	27	11	8	27899992	
TOTAL SUB HEAD:				025							27899992	
TOTAL MINOR HEAD:				796							27899992	
TOTAL SUB MAJOR HEA				01							52784195	
SUB MAJOR	04											
MINOR HEAD	105											
SUB HEAD	095	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	3054	04	105	095	00	01	27	11	8	359060	
TOTAL DETAIL HEAD:				01							359060	
TOTAL SUB HEAD:				095							359060	
TOTAL MINOR HEAD:				105							359060	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	3054	04	789	025	00	03	27	11	8	29907719	
TOTAL DETAIL HEAD:				03							29907719	
TOTAL SUB HEAD:				025							29907719	
TOTAL MINOR HEAD:				789							29907719	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	3054	04	796	025	00	03	27	11	8	39152814	
TOTAL DETAIL HEAD:				03							39152814	
TOTAL SUB HEAD:				025							39152814	
TOTAL MINOR HEAD:				796							39152814	
MINOR HEAD	800											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	3054	04	800	025	00	03	27	11	8	107743464	
TOTAL DETAIL HEAD:				03							107743464	
TOTAL SUB HEAD:				025							107743464	
SUB HEAD	026	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	3054	04	800	026	00	03	27	11	8	29749258	
TOTAL DETAIL HEAD:				03							29749258	
TOTAL SUB HEAD:				026							29749258	

DEMAND NO	13												
MAJOR HEAD	3054												
SUB MAJOR	04												
MINOR HEAD	800												
TOTAL MINOR HEAD:						800						137492722	
TOTAL SUB MAJOR HEA						04						206912315	
TOTAL MAJOR HEAD						3054						259696510	
MAJOR HEAD	4059												
SUB MAJOR	01												
MINOR HEAD	051												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4059	01	051	054	00	36	53	11	8	70548229		
TOTAL DETAIL HEAD:					36						70548229		
TOTAL SUB HEAD:					054						70548229		
TOTAL MINOR HEAD:					051						70548229		
MINOR HEAD	789												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4059	01	789	054	00	36	53	11	8	9823581		
TOTAL DETAIL HEAD:					36						9823581		
TOTAL SUB HEAD:					054						9823581		
TOTAL MINOR HEAD:					789						9823581		
MINOR HEAD	796												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4059	01	796	054	00	36	53	11	8	21745415		
TOTAL DETAIL HEAD:					36						21745415		
TOTAL SUB HEAD:					054						21745415		
TOTAL MINOR HEAD:					796						21745415		
TOTAL SUB MAJOR HEA					01						102117225		
SUB MAJOR	80												
MINOR HEAD	201												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4059	80	201	025	00	16	58	11	8	1793705		
TOTAL DETAIL HEAD:					16						1793705		
TOTAL SUB HEAD:					025						1793705		
TOTAL MINOR HEAD:					201						1793705		
MINOR HEAD	789												

DEMAND NO	13												
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4059	80	789	025	00	16	58	11	8	386232		
TOTAL DETAIL HEAD:				16							386232		
TOTAL SUB HEAD:				025							386232		
TOTAL MINOR HEAD:				789							386232		
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4059	80	796	025	00	16	58	11	8	221197		
TOTAL DETAIL HEAD:				16							221197		
TOTAL SUB HEAD:				025							221197		
TOTAL MINOR HEAD:				796							221197		
TOTAL SUB MAJOR HEA				80							2401134		
TOTAL MAJOR HEAD				4059							104518359		
MAJOR HEAD	4202												
SUB MAJOR	01												
MINOR HEAD	796												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4202	01	796	041	00	18	53	11	8	991804		
TOTAL DETAIL HEAD:				18							991804		
TOTAL SUB HEAD:				041							991804		
TOTAL MINOR HEAD:				796							991804		
TOTAL SUB MAJOR HEA				01							991804		
TOTAL MAJOR HEAD				4202							991804		
MAJOR HEAD	4216												
SUB MAJOR	01												
MINOR HEAD	106												
SUB HEAD	052	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	4216	01	106	052	00	06	53	11	8	186451		
TOTAL DETAIL HEAD:				06							186451		
TOTAL SUB HEAD:				052							186451		
TOTAL MINOR HEAD:				106							186451		
TOTAL SUB MAJOR HEA				01							186451		
TOTAL MAJOR HEAD				4216							186451		

DEMAND NO	13												
MAJOR HEAD	5054												
SUB MAJOR	04												
MINOR HEAD	101												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	5054	04	101	054	00	26	53	11	8	11440000		
TOTAL DETAIL HEAD:				26								11440000	
TOTAL SUB HEAD:				054								11440000	
TOTAL MINOR HEAD:				101								11440000	
MINOR HEAD	337												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	337	054	00	07	53	11	8	12229598		
TOTAL DETAIL HEAD:				07								12229598	
DETAIL HEAD	26	5054	04	337	054	00	26	53	11	8	101640402		
TOTAL DETAIL HEAD:				26								101640402	
DETAIL HEAD	36	5054	04	337	054	00	36	53	11	8	11750000		
TOTAL DETAIL HEAD:				36								11750000	
TOTAL SUB HEAD:				054								125620000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	5054	04	337	090	00	22	53	11	8	40196000		
TOTAL DETAIL HEAD:				22								40196000	
TOTAL SUB HEAD:				090								40196000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	337	091	00	07	53	11	1	22149556		
		5054	04	337	091	00	07	53	11	8	62660000		
TOTAL DETAIL HEAD:				07								84809556	
DETAIL HEAD	10	5054	04	337	091	00	10	53	11	1	2548000		
		5054	04	337	091	00	10	53	11	8	1862813		
TOTAL DETAIL HEAD:				10								4410813	
TOTAL SUB HEAD:				091								89220369	
TOTAL MINOR HEAD:				337								255036369	
MINOR HEAD	789												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	789	054	00	07	53	11	8	4655411		
TOTAL DETAIL HEAD:				07								4655411	
DETAIL HEAD	26	5054	04	789	054	00	26	53	11	8	35614593		
TOTAL DETAIL HEAD:				26								35614593	
TOTAL SUB HEAD:				054								40270004	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	13												
MAJOR HEAD	5054												
SUB MAJOR	04												
MINOR HEAD	789												
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	5054	04	789	090	00	22	53	11	8	13141000		
TOTAL DETAIL HEAD:				22								13141000	
TOTAL SUB HEAD:				090								13141000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	789	091	00	07	53	11	1	12392201		
		5054	04	789	091	00	07	53	11	8	16167000		
TOTAL DETAIL HEAD:				07								28559201	
DETAIL HEAD	10	5054	04	789	091	00	10	53	11	8	608996		
TOTAL DETAIL HEAD:				10								608996	
TOTAL SUB HEAD:				091								29168197	
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	60	5054	04	789	099	00	60	53	11	8	200446		
TOTAL DETAIL HEAD:				60								200446	
TOTAL SUB HEAD:				099								200446	
TOTAL MINOR HEAD:				789								82779647	
MINOR HEAD	796												
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	796	054	00	07	53	11	8	9568964		
TOTAL DETAIL HEAD:				07								9568964	
DETAIL HEAD	26	5054	04	796	054	00	26	53	11	8	48410346		
TOTAL DETAIL HEAD:				26								48410346	
TOTAL SUB HEAD:				054								57979310	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	5054	04	796	090	00	22	53	11	8	23963000		
TOTAL DETAIL HEAD:				22								23963000	
TOTAL SUB HEAD:				090								23963000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	5054	04	796	091	00	07	53	11	1	22597543		
		5054	04	796	091	00	07	53	11	8	29481000		
TOTAL DETAIL HEAD:				07								52078543	
DETAIL HEAD	10	5054	04	796	091	00	10	53	11	8	1110523		
TOTAL DETAIL HEAD:				10								1110523	
TOTAL SUB HEAD:				091								53189066	
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	13											
MAJOR HEAD	5054											
SUB MAJOR	04											
MINOR HEAD	796											
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	60	5054	04	796	099	00	60	47	11	8	7980000	
		5054	04	796	099	00	60	53	11	8	365520	
TOTAL DETAIL HEAD:				60							8345520	
TOTAL SUB HEAD:				099							8345520	
TOTAL MINOR HEAD:				796							143476896	
MINOR HEAD	800											
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	60	5054	04	800	099	00	60	53	11	8	2310211	
TOTAL DETAIL HEAD:				60							2310211	
TOTAL SUB HEAD:				099							2310211	
TOTAL MINOR HEAD:				800							2310211	
TOTAL SUB MAJOR HEA				04							495043123	
SUB MAJOR	80											
MINOR HEAD	004											
SUB HEAD	000	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	00	5054	80	004	000	00	00	00	11	8	10400000	
TOTAL DETAIL HEAD:				00							10400000	
TOTAL SUB HEAD:				000							10400000	
TOTAL MINOR HEAD:				004							10400000	
TOTAL SUB MAJOR HEA				80							10400000	
TOTAL MAJOR HEAD				5054							505443123	
TOTAL DEMAND :				13							2347426224	
GRAND TOTAL:											2347426224	