

| | | | | | | | | | | | | | |
|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 12 | | | | | | | | | | | | |
| MAJOR HEAD | 2049 | | | | | | | | | | | | |
| SUB MAJOR | 01 | | | | | | | | | | | | |
| MINOR HEAD | 200 | | | | | | | | | | | | |
| SUB HEAD | 058 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 13 | 2049 | 01 | 200 | 058 | 00 | 13 | 45 | 11 | 8 | 1256551 | | |
| TOTAL DETAIL HEAD: | | | | 13 | | | | | | | | 1256551 | |
| TOTAL SUB HEAD: | | | | 058 | | | | | | | | 1256551 | |
| TOTAL MINOR HEAD: | | | | 200 | | | | | | | | 1256551 | |
| TOTAL SUB MAJOR HEA | | | | 01 | | | | | | | | 1256551 | |
| TOTAL MAJOR HEAD | | | | 2049 | | | | | | | | 1256551 | |
| MAJOR HEAD | 2425 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 001 | | | | | | | | | | | | |
| SUB HEAD | 098 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 12 | 2425 | 00 | 001 | 098 | 00 | 12 | 01 | 11 | 8 | 48032096 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 02 | 11 | 8 | 44280 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 07 | 11 | 8 | 256061 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 11 | 11 | 8 | 84889 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 12 | 11 | 8 | 4582 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 13 | 11 | 8 | 305507 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 14 | 11 | 8 | 75888 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 18 | 11 | 8 | 14901 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 19 | 11 | 8 | -3344 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 20 | 11 | 8 | 1050 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 28 | 11 | 8 | 5490 | | |
| | | 2425 | 00 | 001 | 098 | 00 | 12 | 29 | 11 | 8 | 15877 | | |
| TOTAL DETAIL HEAD: | | | | 12 | | | | | | | | 48837277 | |
| TOTAL SUB HEAD: | | | | 098 | | | | | | | | 48837277 | |
| SUB HEAD | 099 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 72 | 2425 | 00 | 001 | 099 | 00 | 72 | 31 | 11 | 8 | 3604010 | | |
| TOTAL DETAIL HEAD: | | | | 72 | | | | | | | | 3604010 | |
| TOTAL SUB HEAD: | | | | 099 | | | | | | | | 3604010 | |
| TOTAL MINOR HEAD: | | | | 001 | | | | | | | | 52441287 | |
| MINOR HEAD | 003 | | | | | | | | | | | | |
| SUB HEAD | 003 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| | 14 | 2425 | 00 | 003 | 003 | 00 | 14 | 31 | 11 | 8 | 624000 | | |

| | | | | | | | | | | | | | |
|---------------------|------|----------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 12 | | | | | | | | | | | | |
| MAJOR HEAD | 2425 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 003 | | | | | | | | | | | | |
| SUB HEAD | 003 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 14 | HEAD: 14 | | | | | | | | | 624000 | | |
| TOTAL SUB HEAD: | | | | 003 | | | | | | | | 624000 | |
| TOTAL MINOR HEAD: | | | | 003 | | | | | | | | 624000 | |
| MINOR HEAD | 789 | | | | | | | | | | | | |
| SUB HEAD | 003 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 14 | 2425 | 00 | 789 | 003 | 00 | 14 | 31 | 11 | 8 | 204000 | | |
| TOTAL DETAIL HEAD: | | | | 14 | | | | | | | | 204000 | |
| TOTAL SUB HEAD: | | | | 003 | | | | | | | | 204000 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | | 204000 | |
| MINOR HEAD | 796 | | | | | | | | | | | | |
| SUB HEAD | 003 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 14 | 2425 | 00 | 796 | 003 | 00 | 14 | 31 | 11 | 8 | 372000 | | |
| TOTAL DETAIL HEAD: | | | | 14 | | | | | | | | 372000 | |
| TOTAL SUB HEAD: | | | | 003 | | | | | | | | 372000 | |
| TOTAL MINOR HEAD: | | | | 796 | | | | | | | | 372000 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | | 53641287 | |
| TOTAL MAJOR HEAD | | | | 2425 | | | | | | | | 53641287 | |
| MAJOR HEAD | 6003 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 105 | | | | | | | | | | | | |
| SUB HEAD | 058 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 11 | 6003 | 00 | 105 | 058 | 00 | 11 | 56 | 11 | 8 | 10833500 | | |
| TOTAL DETAIL HEAD: | | | | 11 | | | | | | | | 10833500 | |
| TOTAL SUB HEAD: | | | | 058 | | | | | | | | 10833500 | |
| TOTAL MINOR HEAD: | | | | 105 | | | | | | | | 10833500 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | | 10833500 | |
| TOTAL MAJOR HEAD | | | | 6003 | | | | | | | | 10833500 | |
| TOTAL DEMAND : | | | | 12 | | | | | | | | 65731338 | |
| GRAND TOTAL: | | | | | | | | | | | | 65731338 | |